

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF JUNE 11, 2007

Item 1, Report No. 2, of the Strategic Planning Committee, which was adopted without amendment by the Council of the City of Vaughan on June 11, 2007.

1 DRAFT VAUGHAN VISION 2020 STRATEGIC INITIATIVES LIST

The Strategic Planning Committee recommends approval of the recommendation contained in the following report of the City Manager, dated May 29, 2007, subject to incorporating the amendments provided by Members of Council:

Recommendation

The City Manager in consultation with the Senior Management Team recommends:

1. That Attachment 1 - Draft Vaughan Vision 2020 Strategic Map be received
2. That Attachment 2 - Draft Vaughan Vision 2020 Strategic Initiatives List be received
3. That Attachment 3 - Draft Vaughan Vision 2020 Other Initiatives List be received

Economic Impact

There is no economic impact

Communications Plan

There is no communication plan required

Purpose

At the Council/SMT Strategic Planning Workshop on May 15-16, 2007 a discussion was held focusing on the identification and prioritization of strategic initiatives which would compose the Vaughan Vision 2020 strategic plan. It was felt that further progress on defining the initiatives could be made by the Senior Management Team (SMT) through a review and discussion at a separate meeting. The results of that meeting which took place during the week of May 21st are provided in the attachments. Thus, this information is being provided to the Strategic Planning Committee to gather the Committee's feedback on the prioritized strategic initiatives list and strategic map.

Background - Analysis and Options

Currently, the City is updating its strategic plan which will be extended to the year 2020. As such, it is timely and appropriate to review the prioritized strategic initiatives which align with the revised strategic plan goals and objectives. These initiatives were developed by Council and SMT at workshops held in November 2006 and March 2007 respectively, in preparation for the May, 2007 Council/SMT Strategic Planning Workshop. Discussion at the May, 2007 workshop focused on identifying which initiatives were strategic and ensuring the correct wording was expressed.

The attached Draft Vaughan Vision 2020 Strategic and Other Initiatives list (Attachment 2 and 3) were compiled by SMT to categorize the respective initiatives. Attachment 2 details the initiatives which are strategic. In compiling this list, the following criteria was used:

- Major cost implications, both short and long term
- Significant community impact citywide
- Intergovernmental or interdepartmental impact
- Long-term horizon (2+ years)

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Any initiative that was classified as not being strategic in nature was placed on the Draft Vaughan Vision 2020 Other Initiatives list (Attachment 3). The reason for placing the initiative on this list is detailed in the last column of Attachment 3.

SMT reviewed the strategic initiatives list and prioritized the initiatives as high, medium or low utilizing the following criteria:

- Level of impact
- Interdependencies (timing)
- Municipal exposure (legal, political or financial)
- Corporate-wide implications

The draft Vaughan Vision 2020 strategic map and strategic initiatives list will comprise the draft document to be presented to the public for feedback in late summer 2007.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

The draft Vaughan Vision 2020 strategic initiatives list and strategic map is being presented to the Strategic Planning Committee for discussion in preparation for finalizing the list at the June 19, 2007 Strategic Planning Committee meeting.

Attachments

1. Attachment 1 - Draft Vaughan Vision 2020 Strategic Map
2. Attachment 2 - Draft Vaughan Vision 2020 Strategic Initiatives
3. Attachment 3 - Draft Vaughan Vision 2020 Other Initiatives List

Report prepared by:

Thomas Plant
Senior Manager of Strategic Planning

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)